



**INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA**  
**MICHOACÁN**  
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023  
 F. Financiamiento: 26

Usu: supervisor  
 Rep: rptEstadoPresupuest

Fecha y hora de Impresión: 12/ene./2024 11:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$11,777,281.00</b>	<b>\$356,372.00</b>	<b>\$12,133,653.00</b>	<b>\$12,133,653.00</b>	<b>\$0.00</b>	<b>\$12,133,653.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,133,653.00</b>	<b>\$12,133,653.00</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,778,059.70</b>	<b>\$247,522.00</b>	<b>\$7,025,581.70</b>	<b>\$7,025,581.70</b>	<b>\$0.00</b>	<b>\$7,025,581.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,025,581.70</b>	<b>\$7,025,581.70</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,778,059.70	\$247,522.00	\$7,025,581.70	\$7,025,581.70	\$0.00	\$7,025,581.70	\$0.00	\$0.00	\$7,025,581.70	\$7,025,581.70	\$0.00
11301 Sueldos base	\$6,778,059.70	\$247,522.00	\$7,025,581.70	\$7,025,581.70	\$0.00	\$7,025,581.70	\$0.00	\$0.00	\$7,025,581.70	\$7,025,581.70	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,364,163.02</b>	<b>\$0.00</b>	<b>\$2,364,163.02</b>	<b>\$2,364,163.02</b>	<b>\$0.00</b>	<b>\$2,364,163.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,364,163.02</b>	<b>\$2,364,163.02</b>	<b>\$0.00</b>
13100 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESI	\$1,064,113.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00	\$1,064,113.00	\$0.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00
13104 Prima de Antigüedad	\$1,064,113.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00	\$1,064,113.00	\$0.00	\$0.00	\$1,064,113.00	\$1,064,113.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,188,484.22	\$0.00	\$1,188,484.22	\$1,188,484.22	\$0.00	\$1,188,484.22	\$0.00	\$0.00	\$1,188,484.22	\$1,188,484.22	\$0.00
13201 Prima vacacional	\$445,681.60	\$0.00	\$445,681.60	\$445,681.60	\$0.00	\$445,681.60	\$0.00	\$0.00	\$445,681.60	\$445,681.60	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$742,802.62	\$0.00	\$742,802.62	\$742,802.62	\$0.00	\$742,802.62	\$0.00	\$0.00	\$742,802.62	\$742,802.62	\$0.00
13400 COMPENSACIONES	\$111,565.80	\$0.00	\$111,565.80	\$111,565.80	\$0.00	\$111,565.80	\$0.00	\$0.00	\$111,565.80	\$111,565.80	\$0.00
13409 Compensación por adquisición de material didáctico	\$111,565.80	\$0.00	\$111,565.80	\$111,565.80	\$0.00	\$111,565.80	\$0.00	\$0.00	\$111,565.80	\$111,565.80	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$1,554,929.28</b>	<b>\$108,850.00</b>	<b>\$1,663,779.28</b>	<b>\$1,663,779.28</b>	<b>\$0.00</b>	<b>\$1,663,779.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,663,779.28</b>	<b>\$1,663,779.28</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,554,929.28	\$108,850.00	\$1,663,779.28	\$1,663,779.28	\$0.00	\$1,663,779.28	\$0.00	\$0.00	\$1,663,779.28	\$1,663,779.28	\$0.00
14103 Aportaciones al IMSS	\$1,554,929.28	\$108,850.00	\$1,663,779.28	\$1,663,779.28	\$0.00	\$1,663,779.28	\$0.00	\$0.00	\$1,663,779.28	\$1,663,779.28	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,080,129.00</b>	<b>\$0.00</b>	<b>\$1,080,129.00</b>	<b>\$1,080,129.00</b>	<b>\$0.00</b>	<b>\$1,080,129.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,080,129.00</b>	<b>\$1,080,129.00</b>	<b>\$0.00</b>
15400 PRESTACIONES CONTRACTUALES	\$584,940.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00	\$584,940.00	\$0.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$584,940.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00	\$584,940.00	\$0.00	\$0.00	\$584,940.00	\$584,940.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$495,189.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00	\$495,189.00	\$0.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00
15901 Otras prestaciones	\$495,189.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00	\$495,189.00	\$0.00	\$0.00	\$495,189.00	\$495,189.00	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$493,570.63</b>	<b>\$320,786.00</b>	<b>\$814,356.63</b>	<b>\$814,356.63</b>	<b>\$0.00</b>	<b>\$814,356.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$814,356.63</b>	<b>\$814,356.63</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$255,199.82	\$183,175.00	\$438,374.82	\$438,374.82	\$0.00	\$438,374.82	\$0.00	\$0.00	\$438,374.82	\$438,374.82	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$20,000.00	\$13,375.00	\$33,375.00	\$33,375.00	\$0.00	\$33,375.00	\$0.00	\$0.00	\$33,375.00	\$33,375.00	\$0.00
21101 Materiales y útiles de oficina	\$20,000.00	\$13,375.00	\$33,375.00	\$33,375.00	\$0.00	\$33,375.00	\$0.00	\$0.00	\$33,375.00	\$33,375.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$84,675.17	\$30,800.00	\$115,475.17	\$115,475.17	\$0.00	\$115,475.17	\$0.00	\$0.00	\$115,475.17	\$115,475.17	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$84,675.17	\$30,800.00	\$115,475.17	\$115,475.17	\$0.00	\$115,475.17	\$0.00	\$0.00	\$115,475.17	\$115,475.17	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$2,255.00	\$2,255.00	\$2,255.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$2,255.00	\$2,255.00	\$0.00
21301 Material estadístico y geográfico	\$0.00	\$2,255.00	\$2,255.00	\$2,255.00	\$0.00	\$2,255.00	\$0.00	\$0.00	\$2,255.00	\$2,255.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$0.00	\$7,745.00	\$7,745.00	\$7,745.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$7,745.00	\$7,745.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$0.00	\$7,745.00	\$7,745.00	\$7,745.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$7,745.00	\$7,745.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$25,000.00	\$10,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
21601 Material de limpieza	\$25,000.00	\$10,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$125,524.65	\$119,000.00	\$244,524.65	\$244,524.65	\$0.00	\$244,524.65	\$0.00	\$0.00	\$244,524.65	\$244,524.65	\$0.00
21701 Materiales y suministros para planteles educativos	\$125,524.65	\$119,000.00	\$244,524.65	\$244,524.65	\$0.00	\$244,524.65	\$0.00	\$0.00	\$244,524.65	\$244,524.65	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$7,535.28</b>	<b>\$40,000.00</b>	<b>\$47,535.28</b>	<b>\$47,535.28</b>	<b>\$0.00</b>	<b>\$47,535.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,535.28</b>	<b>\$47,535.28</b>	<b>\$0.00</b>



**INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA**  
**MICHOACÁN**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023**  
**F. Financiamiento: 28**

Ucr: supervisor  
 Rep: rptEstadoPresupuest

Fecha y hora de Impresión | 12/ene./2024  
 11:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,535.28	\$30,000.00	\$37,535.28	\$37,535.28	\$0.00	\$37,535.28	\$0.00	\$0.00	\$37,535.28	\$37,535.28	\$0.00
22102 Productos alimenticios para personas derivado de la pres	\$7,535.28	\$30,000.00	\$37,535.28	\$37,535.28	\$0.00	\$37,535.28	\$0.00	\$0.00	\$37,535.28	\$37,535.28	\$0.00
22200 PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
22201 Productos alimenticios para animales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$38,424.00	\$38,424.00	\$38,424.00	\$0.00	\$38,424.00	\$0.00	\$0.00	\$38,424.00	\$38,424.00	\$0.00
23500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$36,649.00	\$36,649.00	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$36,649.00	\$0.00
23501 Productos químicos farmacéuticos y de laboratorio adquir	\$0.00	\$36,649.00	\$36,649.00	\$36,649.00	\$0.00	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$36,649.00	\$0.00
23700 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
23701 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
23900 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	\$0.00	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$875.00	\$0.00
23901 Otros productos adquiridos como materia prima	\$0.00	\$875.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$875.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$51,489.49	\$9,650.00	\$61,139.49	\$61,139.49	\$0.00	\$61,139.49	\$0.00	\$0.00	\$61,139.49	\$61,139.49	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$9,650.00	\$9,650.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$9,650.00	\$0.00
24501 Vidrio y productos de vidrio	\$0.00	\$9,650.00	\$9,650.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$9,650.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$51,489.49	\$0.00	\$51,489.49	\$51,489.49	\$0.00	\$51,489.49	\$0.00	\$0.00	\$51,489.49	\$51,489.49	\$0.00
24801 Materiales complementarios	\$51,489.49	\$0.00	\$51,489.49	\$51,489.49	\$0.00	\$51,489.49	\$0.00	\$0.00	\$51,489.49	\$51,489.49	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$33,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$0.00	\$33,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$0.00	\$33,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,963.45	\$0.00	\$130,963.45	\$130,963.45	\$0.00	\$130,963.45	\$0.00	\$0.00	\$130,963.45	\$130,963.45	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,963.45	\$0.00	\$130,963.45	\$130,963.45	\$0.00	\$130,963.45	\$0.00	\$0.00	\$130,963.45	\$130,963.45	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$130,963.45	\$0.00	\$130,963.45	\$130,963.45	\$0.00	\$130,963.45	\$0.00	\$0.00	\$130,963.45	\$130,963.45	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$27,209.00	\$0.00	\$27,209.00	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$27,209.00	\$27,209.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$27,209.00	\$0.00	\$27,209.00	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$27,209.00	\$27,209.00	\$0.00
27101 Vestuario y uniformes	\$27,209.00	\$0.00	\$27,209.00	\$27,209.00	\$0.00	\$27,209.00	\$0.00	\$0.00	\$27,209.00	\$27,209.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$21,173.59	\$15,837.00	\$37,010.59	\$37,010.59	\$0.00	\$37,010.59	\$0.00	\$0.00	\$37,010.59	\$37,010.59	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$21,173.59	\$15,837.00	\$37,010.59	\$37,010.59	\$0.00	\$37,010.59	\$0.00	\$0.00	\$37,010.59	\$37,010.59	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$21,173.59	\$15,837.00	\$37,010.59	\$37,010.59	\$0.00	\$37,010.59	\$0.00	\$0.00	\$37,010.59	\$37,010.59	\$0.00
<b>30900 SERVICIOS GENERALES</b>	<b>\$473,618.37</b>	<b>\$512,125.12</b>	<b>\$985,743.49</b>	<b>\$985,743.49</b>	<b>\$0.00</b>	<b>\$985,743.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$985,743.49</b>	<b>\$985,743.49</b>	<b>\$0.00</b>
31000 SERVICIOS BÁSICOS	\$63,400.50	\$115,663.00	\$179,063.50	\$179,063.50	\$0.00	\$179,063.50	\$0.00	\$0.00	\$179,063.50	\$179,063.50	\$0.00
31100 ENERGÍA ELÉCTRICA	\$0.00	\$92,173.00	\$92,173.00	\$92,173.00	\$0.00	\$92,173.00	\$0.00	\$0.00	\$92,173.00	\$92,173.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$92,173.00	\$92,173.00	\$92,173.00	\$0.00	\$92,173.00	\$0.00	\$0.00	\$92,173.00	\$92,173.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
31600 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITE	\$9,333.36	\$11,480.00	\$20,823.36	\$20,823.36	\$0.00	\$20,823.36	\$0.00	\$0.00	\$20,823.36	\$20,823.36	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA**  
**MICHOACÁN**  
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023  
 F. Financiamiento: 26

Usu. supervisor  
 Rep: rptEstadoPresupuest

Fecha y hora de Impresión: 12/ene./2024 11:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31602 Servicios de telecomunicaciones	\$9,333.36	\$11,460.00	\$20,823.36	\$20,823.36	\$0.00	\$20,823.36	\$0.00	\$0.00	\$20,823.36	\$20,823.36	\$0.00
31800 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$54,067.14	\$0.00	\$54,067.14	\$54,067.14	\$0.00	\$54,067.14	\$0.00	\$0.00	\$54,067.14	\$54,067.14	\$0.00
31802 Contratación de otros servicios	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
31903 Servicios generales para planteles educativos	\$51,067.14	\$0.00	\$51,067.14	\$51,067.14	\$0.00	\$51,067.14	\$0.00	\$0.00	\$51,067.14	\$51,067.14	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$94,248.00</b>	<b>\$110,390.00</b>	<b>\$204,638.00</b>	<b>\$204,638.00</b>	<b>\$0.00</b>	<b>\$204,638.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$204,638.00</b>	<b>\$204,638.00</b>	<b>\$0.00</b>
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
32302 Arrendamiento de mobiliario	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$94,248.00	\$96,390.00	\$190,638.00	\$190,638.00	\$0.00	\$190,638.00	\$0.00	\$0.00	\$190,638.00	\$190,638.00	\$0.00
32503 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$94,248.00	\$96,390.00	\$190,638.00	\$190,638.00	\$0.00	\$190,638.00	\$0.00	\$0.00	\$190,638.00	\$190,638.00	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$132,633.80</b>	<b>\$04,000.00</b>	<b>\$216,633.80</b>	<b>\$216,633.80</b>	<b>\$0.00</b>	<b>\$216,633.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,633.80</b>	<b>\$216,633.80</b>	<b>\$0.00</b>
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC	\$44,986.80	\$0.00	\$44,986.80	\$44,986.80	\$0.00	\$44,986.80	\$0.00	\$0.00	\$44,986.80	\$44,986.80	\$0.00
33301 Servicios de informática	\$32,986.80	\$0.00	\$32,986.80	\$32,986.80	\$0.00	\$32,986.80	\$0.00	\$0.00	\$32,986.80	\$32,986.80	\$0.00
33303 Servicios relacionados con certificación de procesos	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$54,647.00	\$22,000.00	\$76,647.00	\$76,647.00	\$0.00	\$76,647.00	\$0.00	\$0.00	\$76,647.00	\$76,647.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$54,647.00	\$22,000.00	\$76,647.00	\$76,647.00	\$0.00	\$76,647.00	\$0.00	\$0.00	\$76,647.00	\$76,647.00	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAR	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
33501 Estudios e investigaciones de carácter científico y para el	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de s	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
34101 Servicios financieros y bancarios	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>37000 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$134,833.66</b>	<b>\$198,072.12</b>	<b>\$332,905.78</b>	<b>\$332,905.78</b>	<b>\$0.00</b>	<b>\$332,905.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$332,905.78</b>	<b>\$332,905.78</b>	<b>\$0.00</b>
37500 VIÁTICOS EN EL PAIS	\$134,833.66	\$198,072.12	\$332,905.78	\$332,905.78	\$0.00	\$332,905.78	\$0.00	\$0.00	\$332,905.78	\$332,905.78	\$0.00
37501 Viáticos nacionales	\$134,833.66	\$198,072.12	\$332,905.78	\$332,905.78	\$0.00	\$332,905.78	\$0.00	\$0.00	\$332,905.78	\$332,905.78	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$48,502.41</b>	<b>\$0.00</b>	<b>\$48,502.41</b>	<b>\$48,502.41</b>	<b>\$0.00</b>	<b>\$48,502.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,502.41</b>	<b>\$48,502.41</b>	<b>\$0.00</b>
38500 GASTOS DE REPRESENTACIÓN	\$48,502.41	\$0.00	\$48,502.41	\$48,502.41	\$0.00	\$48,502.41	\$0.00	\$0.00	\$48,502.41	\$48,502.41	\$0.00
38501 Gastos de Representación	\$48,502.41	\$0.00	\$48,502.41	\$48,502.41	\$0.00	\$48,502.41	\$0.00	\$0.00	\$48,502.41	\$48,502.41	\$0.00
<b>Total</b>	<b>\$12,744,470.00</b>	<b>\$1,169,283.12</b>	<b>\$13,933,753.12</b>	<b>\$13,933,753.12</b>	<b>\$0.00</b>	<b>\$13,933,753.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,933,753.12</b>	<b>\$13,933,753.12</b>	<b>\$0.00</b>




Usu: supervisor  
Rep: rptEstadoPresupuest

**INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA**  
**MICHOACAN**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023  
F. Financiamiento: 26

Fecha y hora de Impresión: 12/ene./2024 11:37 a. m.

Objeto del Gasto	Amplificaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
------------------	---	------------------------	--------------	---	-----------	------------------------------	-----------------------------	----------	--------	----------------------------

  
  
 LIC. RAMIRO GODÍNEZ ESPINOZA  
 DIRECTOR GENERAL  
 INSTITUTO TECNOLÓGICO  
 SUPERIOR DE COAHUILA  
 CLAVE: 16EIT0011H  
 DIRECCIÓN GENERAL

  
 L.C. ANABEL BLANCO MORFIN  
 DEPTO. DE SERVICIOS ADMINISTRATIVOS